

Clinton County				
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Expense Report	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	2025 Actuals Preventive Amount	2025 Actuals Regulatory Amount
Personnel Services	\$ 323,170.99	\$ 74,521.49	\$ 230,407.24	\$ 42,633.46
Supplies	\$ 37,504.00	\$ -	\$ 20,333.74	\$ -
Other Services and Charges	\$ 240,651.77	\$ 4,800.00	\$ 100,166.09	\$ 2,000.00
Capital Outlays	\$ 43,312.95	\$ 28,875.30	\$ -	\$ -
Subtotal	\$ 644,639.71	\$ 108,196.79	\$ 350,907.07	\$ 44,633.46
Percentage Distribution:	89%	15%	48%	6%
Health First Indiana Funding Award	\$724,106.44			
Total Spent	\$395,540.53			
Available for Carryover	\$328,565.91			

Special Limitations	
Capital	
10% Capital Available	\$ 72,410.64
Actuals 2025	\$ -
% of Capital in Overall Budget	0%
Remaining Balance:	\$ 72,410.64
Regulatory	
Maximum Regulatory Available	\$ 289,642.57
Remaining Regulatory Balance:	\$ 245,009.11

Core Services	
Preventative Services	Actuals
Access to and Linkage to Clinical Care	\$ 53,215.46
Chronic Disease Prevention	\$ 39,304.78
Fatality Review & Prevention	\$ 13,065.46
Health-Related Areas during Emergencies/Disasters	\$ 5,837.22
Immunization	\$ 25,946.89
Infectious Disease Surveillance and Prevention	\$ 37,207.28
Lead Case Management and Risk Assessment	\$ 14,618.59
Maternal and Child Health	\$ 47,990.20
Student Health	\$ 25,896.60
Tobacco Prevention and Cessation	\$ 9,194.16
Trauma and Injury Prevention	\$ 25,778.28
Tuberculosis (TB) Control and Case Management	\$ 26,054.58
Vital Records	\$ 26,797.58
Regulatory Services	Actuals
Food Protection	\$ 27,161.00
Environmental Public Health	\$ 16,163.86
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$ 1,308.60